


Formato 7 b) Proyecciones de Egresos - LDF

 CUETZALAN DEL PROGRESO Gobierno Municipal 2024-2027							MUNICIPIO DE CUETZALAN DEL PROGRESO PUEBLA (a) Proyecciones de Egresos - LDF (PESOS) (CIFRAS NOMINALES)						
Concepto (b)	2026 (c)	2027 (d)	2028 (d)	2029 (d)	2030 (d)	2031 (d)							
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	139,674,491.00	139,674,491.00	139,674,491.00	139,674,491.00	139,674,491.00	139,674,491.00							
A. Servicios Personales	47,357,180.00	47,357,180.00	47,357,180.00	47,357,180.00	47,357,180.00	47,357,180.00							
B. Materiales y Suministros	23,627,500.00	23,627,500.00	23,627,500.00	23,627,500.00	23,627,500.00	23,627,500.00							
C. Servicios Generales	39,602,591.00	39,602,591.00	39,602,591.00	39,602,591.00	39,602,591.00	39,602,591.00							
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,830,000.00	23,830,000.00	23,830,000.00	23,830,000.00	23,830,000.00	23,830,000.00							
E. Bienes Muebles, Inmuebles e Intangibles	3,002,500.00	3,002,500.00	3,002,500.00	3,002,500.00	3,002,500.00	3,002,500.00							
F. Inversión Pública	2,254,720.00	2,254,720.00	2,254,720.00	2,254,720.00	2,254,720.00	2,254,720.00							
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00							
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00							
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00							
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	199,745,788.35	199,745,788.35	199,745,788.35	199,745,788.35	199,745,788.35	199,745,788.35							
A. Servicios Personales	5,900,000.00	5,900,000.00	5,900,000.00	5,900,000.00	5,900,000.00	5,900,000.00							
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00							
C. Servicios Generales	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00							
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00							
E. Bienes Muebles, Inmuebles e Intangibles	8,686,300.00	8,686,300.00	8,686,300.00	8,686,300.00	8,686,300.00	8,686,300.00							
F. Inversión Pública	164,059,488.35	164,059,488.35	164,059,488.35	164,059,488.35	164,059,488.35	164,059,488.35							
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00							
H. Participaciones y Aportaciones	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00							
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00							
3. Total de Egresos Proyectados (3 = 1 + 2)	339,420,279.35	339,420,279.35	339,420,279.35	339,420,279.35	339,420,279.35	339,420,279.35							



GOBIERNO MUNICIPAL
CUETZALAN DEL PROGRESO, PUEBLA
 2024-2027
PRESIDENCIA MUNICIPAL

C. OSCAR PAULA CRUZ
 PRESIDENTE MUNICIPAL

C. ESPERANZA HERNANDEZ LANDERO
 TESORERA MUNICIPAL



CUETZALAN DEL PROGRESO
 Gobierno Municipal 2024-2027

TESORERÍA MUNICIPAL